

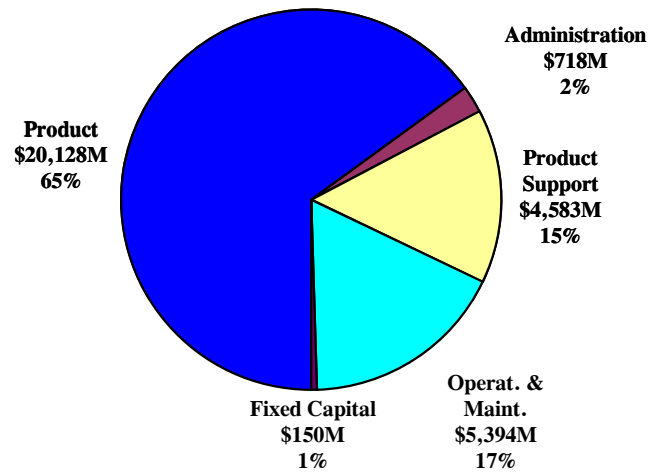


Florida Transportation Builders' Association
Annual Convention
August 15, 2009

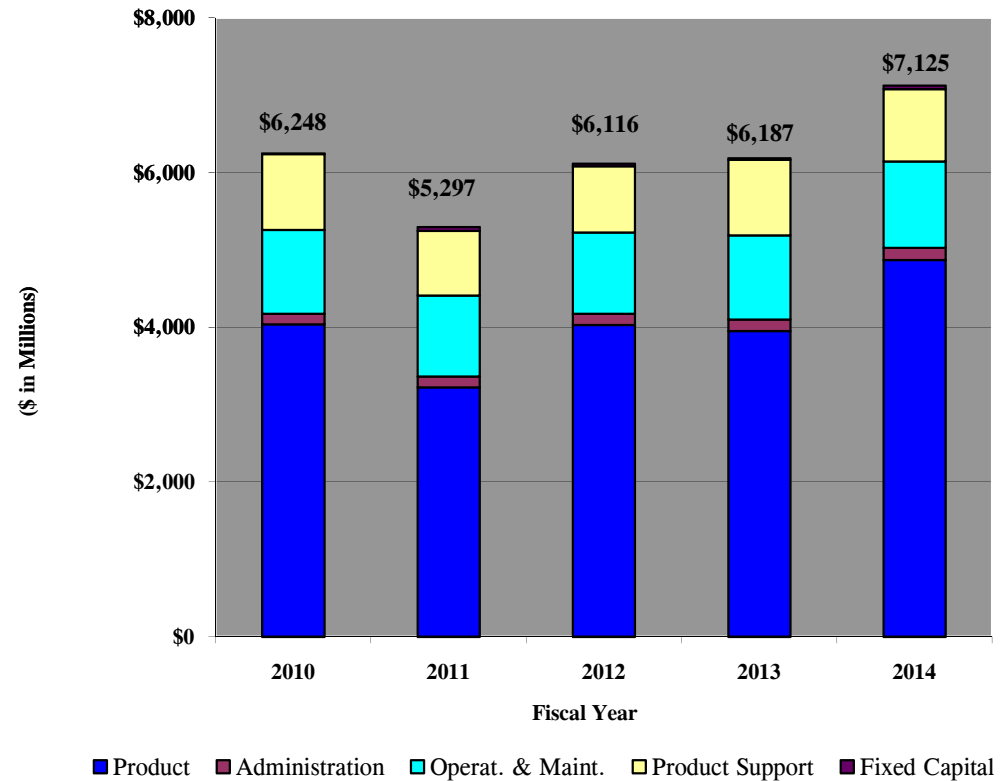
TOTAL ADOPTED WORK PROGRAM

FY 09/10- 13/14

Five Year Summary



Annual Program Levels

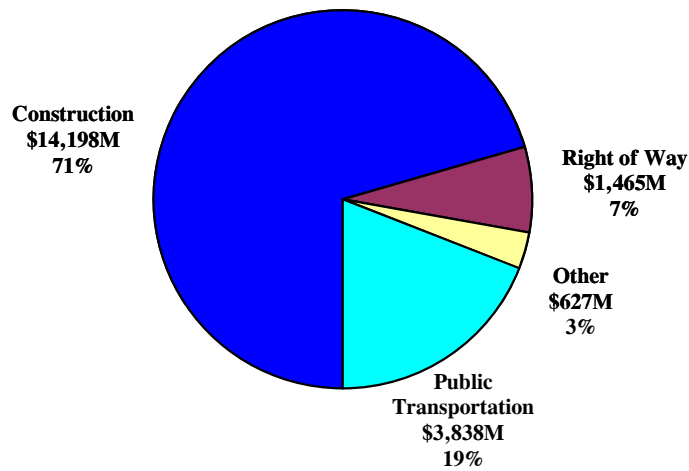


Total 5-Year Adopted Work Program \$30,973M

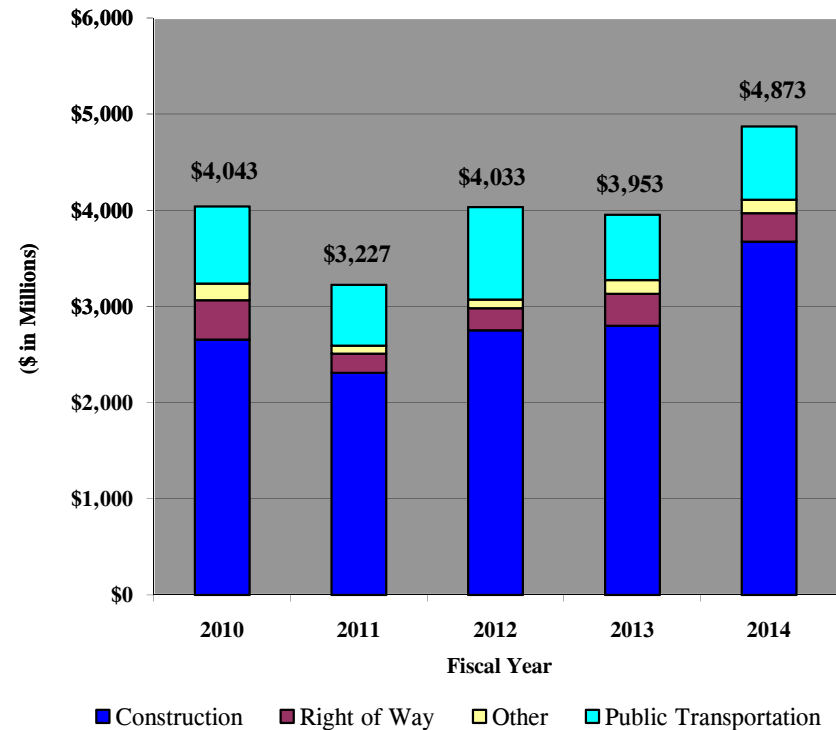
PRODUCT

FY 09/10- 13/14

Five Year Summary



Annual Program Levels



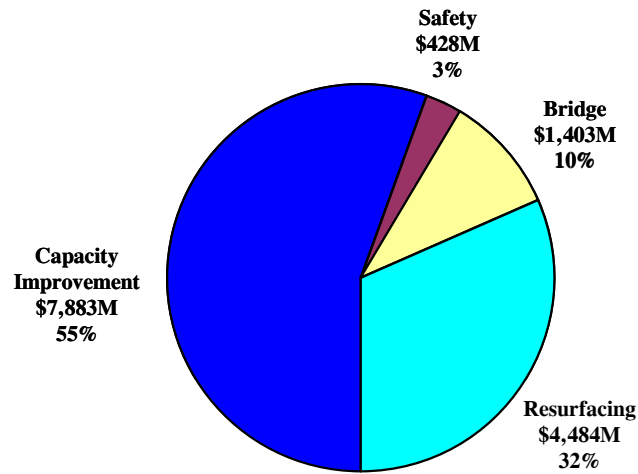
Total 5-Year Adopted Work Program \$20,128M

- Notes: 1) Other includes County Transportation Programs, Economic Development and Safety Grants.
 2) Public Transportation Program contains \$43M of Construction phases.

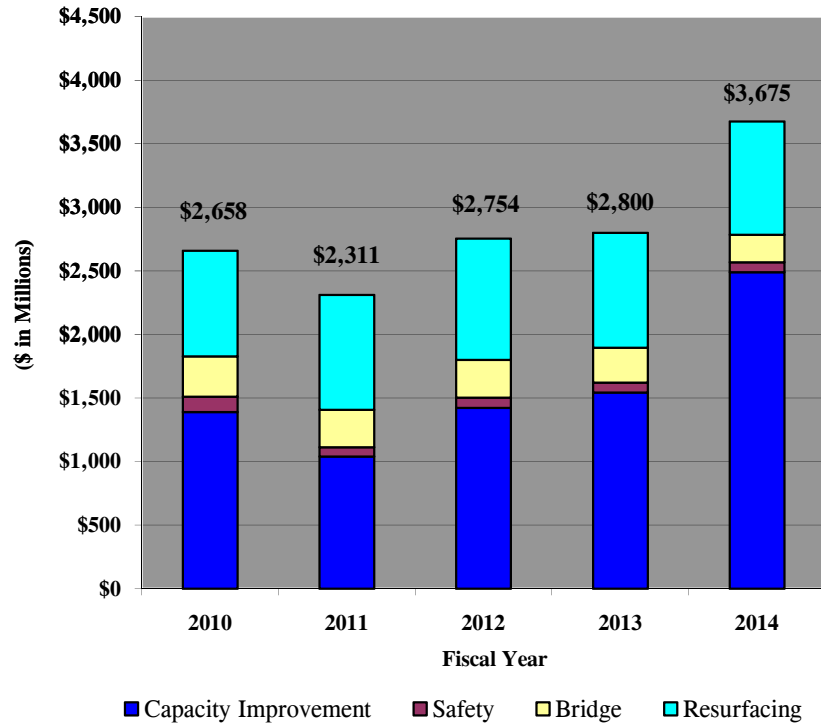
CONSTRUCTION

FY 09/10- 13/14

Five Year Summary



Annual Program Levels

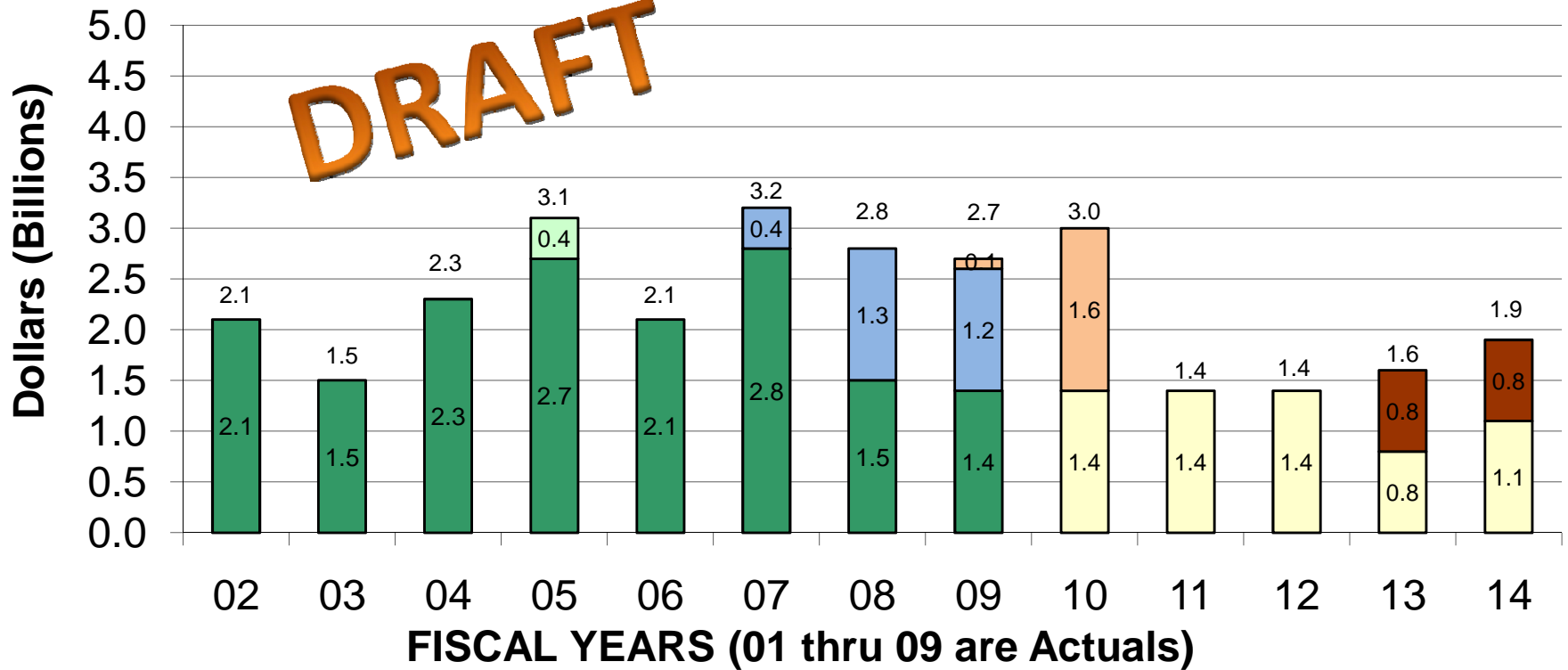


Total 5-Year Adopted Work Program \$14,198M

Note: In addition, \$43M of Construction phases are included in the Public Transportation Program.

STATEWIDE LETTINGS - HISTORY/PLANNED

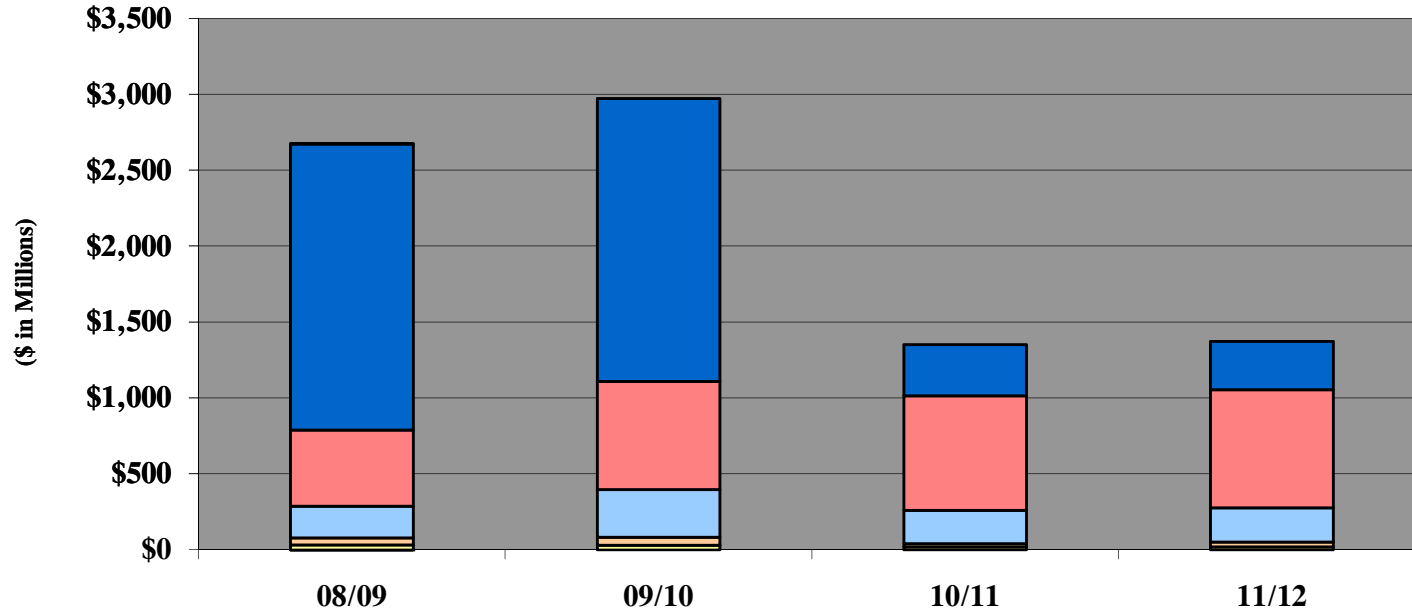
DRAFT



- Actual Lettings
- Planned Lettings (Tentative Work Program 7-1-09)
- P3 Projects
- Added Hurricane Projects (Permanent Repair and Emergency)
- Estimated Preservation Projects (Bridge Repair and Resurfacing)
- Stimulus Projects (Includes P3 with ARRA Funds and Other Funds)

CONSTRUCTION CONTRACT LETTINGS

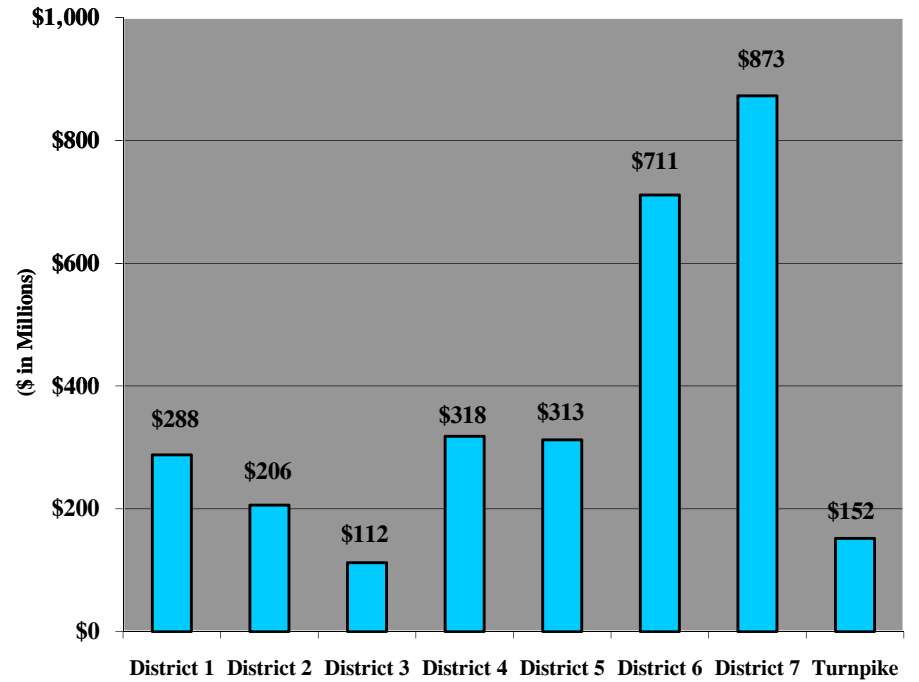
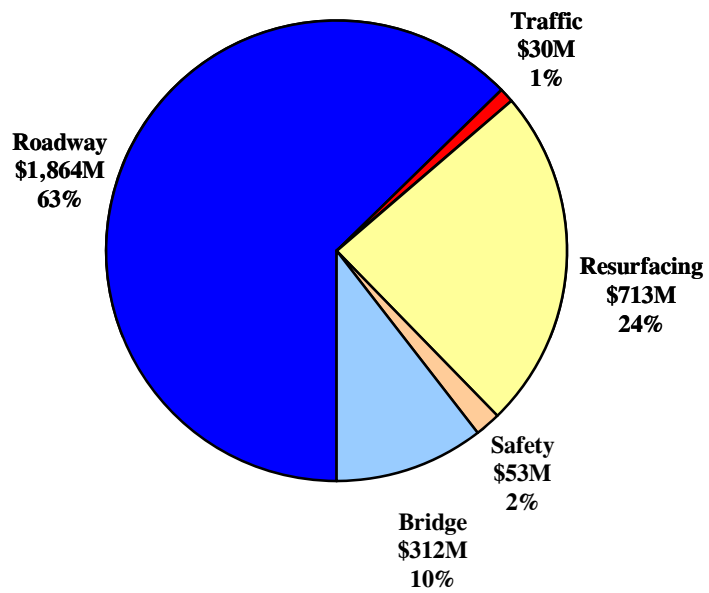
FY 08/09 - 11/12



DESCRIPTION	ACTUAL			
Bridge	\$208	\$312	\$218	\$226
Safety	\$47	\$53	\$22	\$30
Resurface	\$503	\$713	\$756	\$778
Traffic	\$30	\$30	\$20	\$21
Roadway	\$1,884	\$1,864	\$337	\$319
SW TOTAL	\$2,671	\$2,974	\$1,352	\$1,373

CONSTRUCTION CONTRACT LETTINGS

FY 09/10

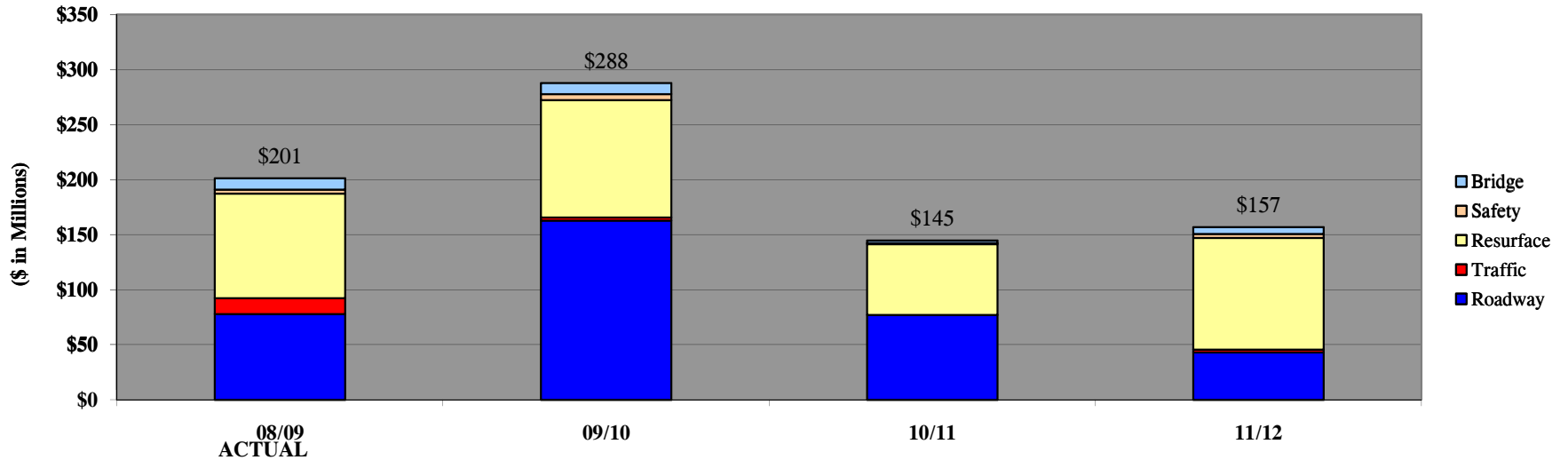


Total \$2,974M

CONSTRUCTION CONTRACT LETTINGS

DISTRICT ONE

FY 08/09 - 11/12



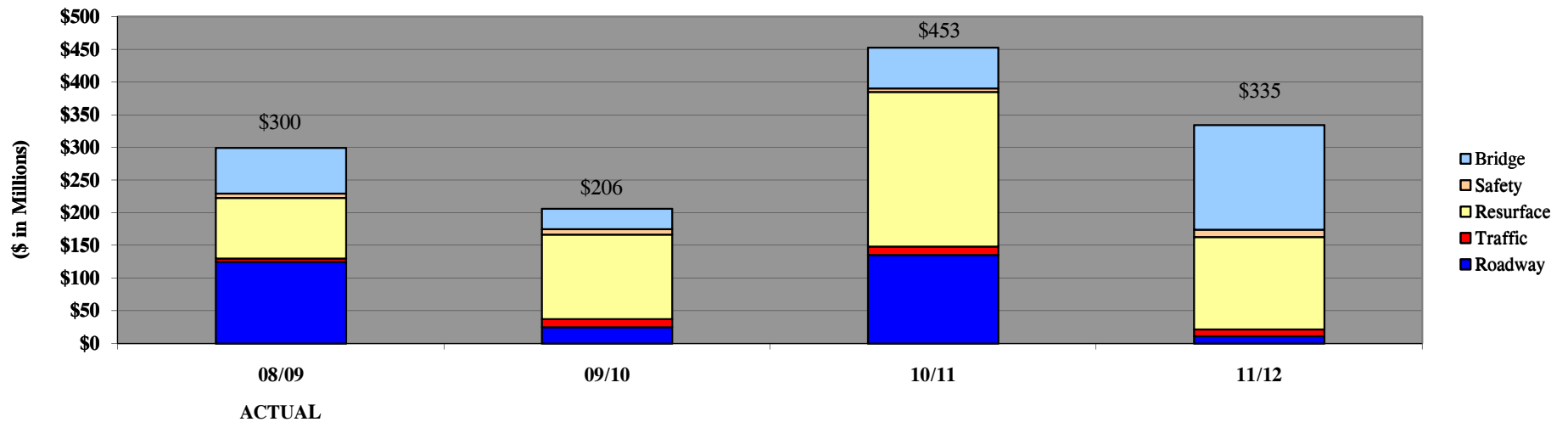
SIGNIFICANT PROJECTS FOR LETTING IN 09/10

Description		\$(M)	Letting Month
New Bridge Const.	SR 951 at Bridge No. 030148 Marco Island Bridge	26.0	August
Add Lanes	US 301 from Myrtle Street to DeSoto Road	12.7	September
Add Lanes	I-75 from N of North River Rd. to North of SR 681	86.2	January
Resurface	SR 82 (Immokalee Rd) from W of Sunshine Blvd. to W of Columbus Blvd.	8.9	July
Resurface	I-75 from NW of South Toll Booth to S of Golden Gate Intch.	9.0	August

CONSTRUCTION CONTRACT LETTINGS

DISTRICT TWO

FY 08/09 - 11/12



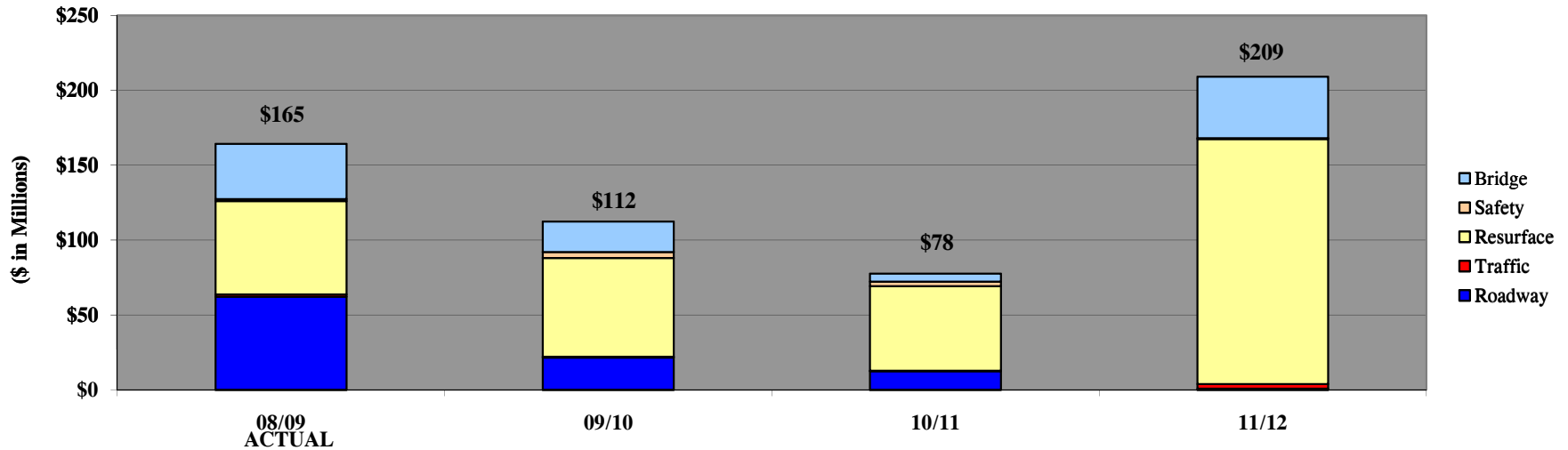
SIGNIFICANT PROJECTS FOR LETTING IN 09/10

Description		\$(M)	Letting Month
Resurface	SR 51 from Taylor County Line to Lafayette County Line	10.3	September
Resurface	SR 100 from Clay County Line to Airport Road	12.8	May
Resurface	SR 55 (US 19) from SR 24 (Otter Creek) to Beg. Of Curb and Gutter	8.9	September
Resurface	SR A1A from Nassau Sound Bridge to Atlantic Ave.	10.7	March
Resurface	I-75 from I-10 to Suwannee County Line	14.6	September

CONSTRUCTION CONTRACT LETTINGS

DISTRICT THREE

FY 08/09 - 11/12



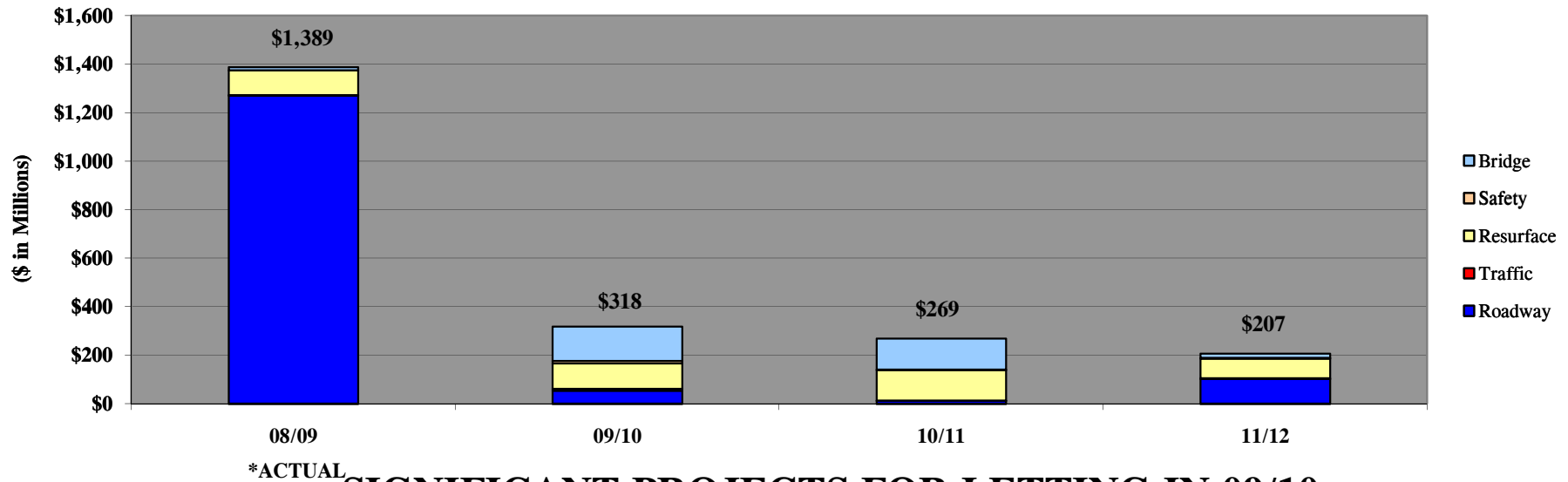
SIGNIFICANT PROJECTS FOR LETTING IN 09/10

Description		\$(M)	Letting Month
Add Lanes	SR 281 Avalon Blvd. from Gulf Rd. to SR 10 (US 90)	13.1	August
Bridge Replace	SR 10 (US 90) Perdido River Bridge No. 480001	15.9	June
Resurface	SR 10 (US 90) from Madison Street to East of Little River	4.8	July
Resurface	SR 65 from Franklin County Line to North of Cypress Branch BR	15.1	June
Resurface	SR 97 Atmore Highway from CR 95A Old Palafox to Alabama line	9.7	August

CONSTRUCTION CONTRACT LETTINGS

DISTRICT FOUR

FY 08/09 - 11/12



SIGNIFICANT PROJECTS FOR LETTING IN 09/10

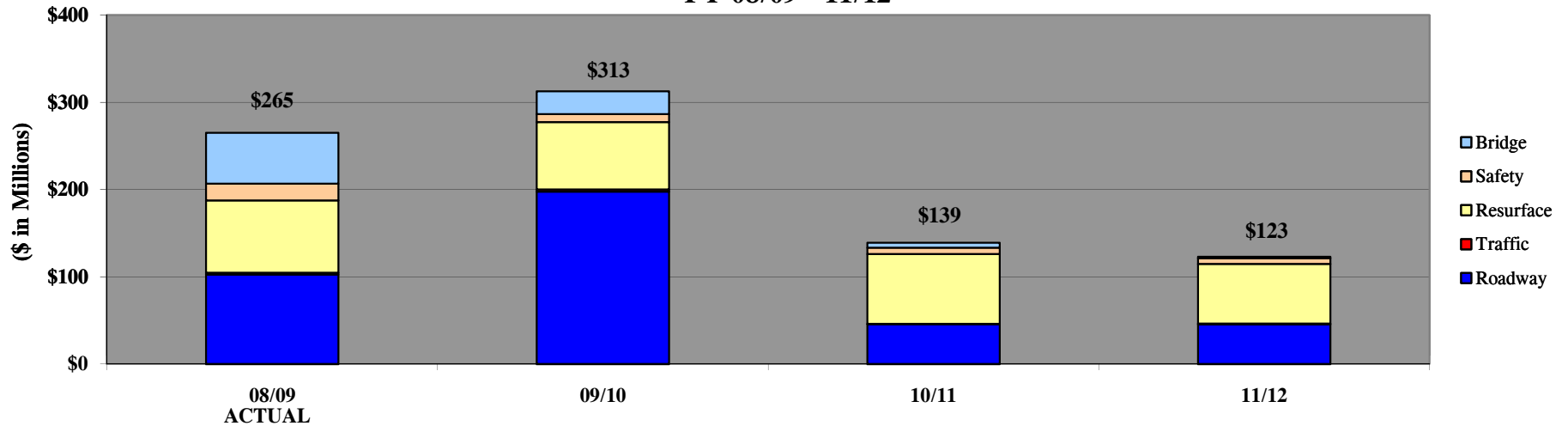
Description		\$(M)	Letting Month
Add Lanes	CR 811/Dixie Highway from SR 810 to Broward/Plam Beach County Line	36.0	September
New Bridge Const.	Indian Street Bridge from West of Mapp Rd. to East of Kanner Highway	114.3	July
Resurface	SR 25/US 27 from M.P. 16.050 to M.P. 25.997 (SR 80)	13.5	December
Resurface	SR 808/Glades Road from Boca Rio Road to West of Renaissance Way	6.7	September
Bridge Replace	SR 5/US 1 Bridge No. 930087/930117 and 930075/930116	16.5	April

* This is a P3 Project which includes future year funding

CONSTRUCTION CONTRACT LETTINGS

DISTRICT FIVE

FY 08/09 - 11/12



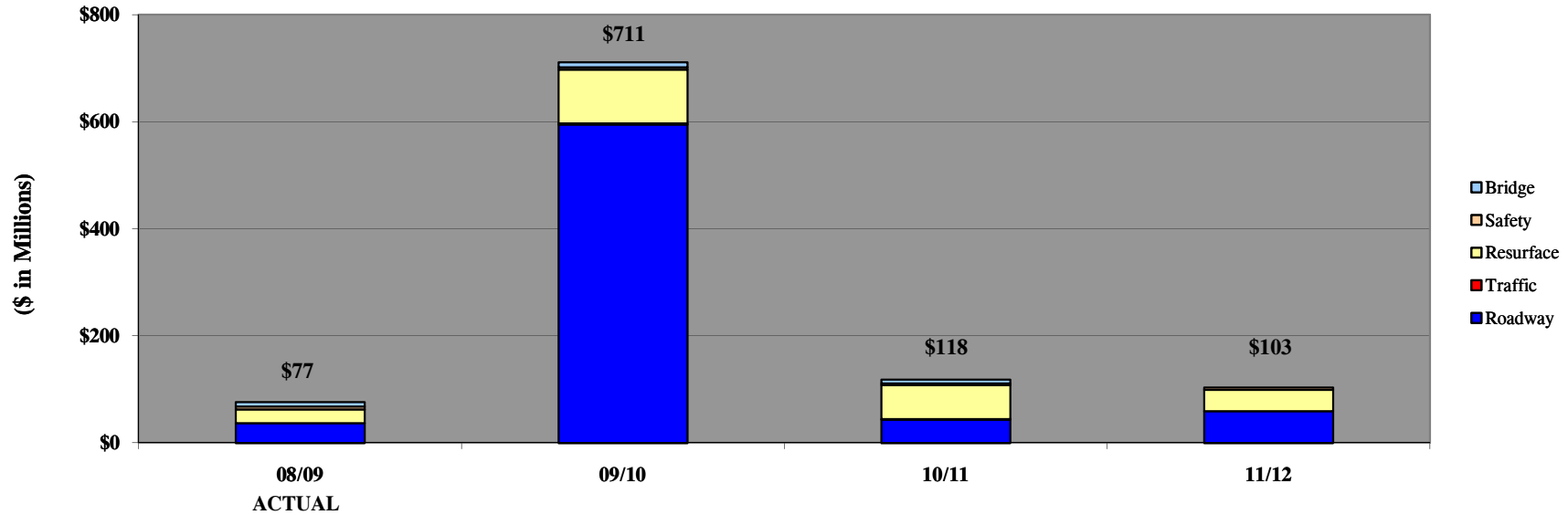
SIGNIFICANT PROJECTS FOR LETTING IN 09/10

Description		\$ (M)	Letting Month
Add Lanes	SR 25 (US 27) from 1000'N Lake Louisa to North of Cluster Oak Dr.	36.8	October
Add Lanes	SR 35 (Baseline Rd) from Maricamp Rd. (SR 464) to SR 40 (Silver Springs)	45.3	September
Add Lanes	I-95 from South of SR 514 (Malabar) to North of Palm Bay Rd.	39.1	August
Add Lanes	SR 50 from West of Avalon Rd SR 429 (Western Beltway)	32.6	September
Bridge Replace	SR 500 US 192 over Indian River Relief Bridge No. 700037, 173 &	15.7	December

CONSTRUCTION CONTRACT LETTINGS

DISTRICT SIX

FY 08/09 - 11/12



SIGNIFICANT PROJECTS FOR LETTING IN 09/10

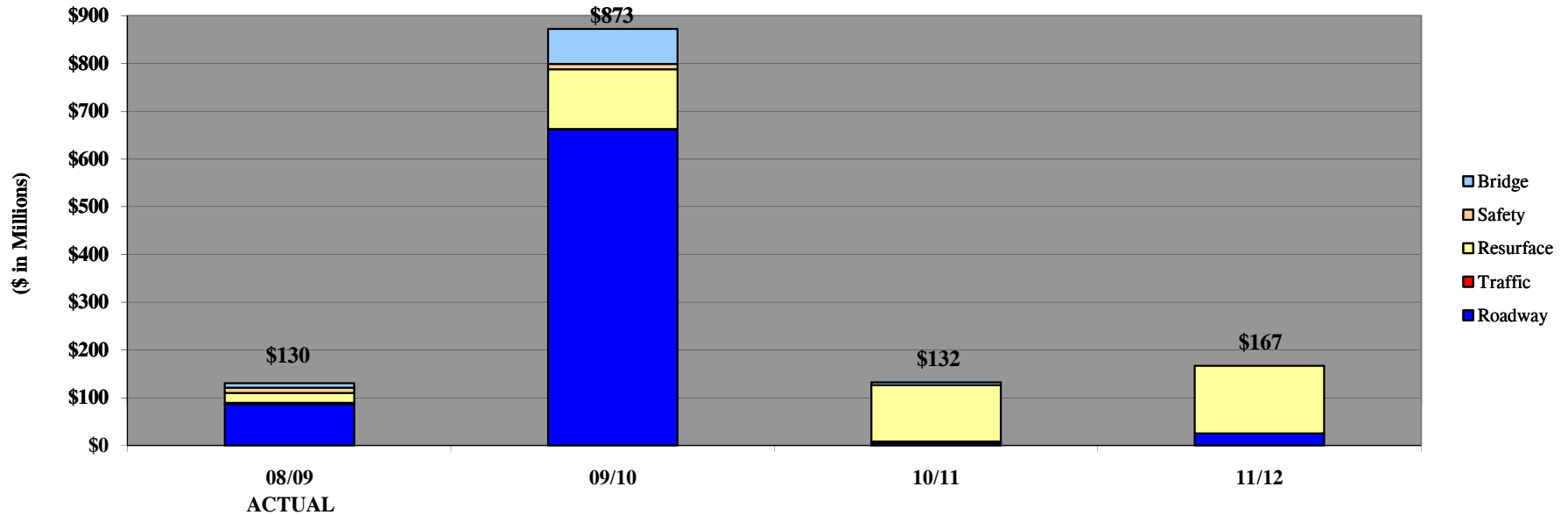
Description		\$(M)	Letting Month
Interchange	SR 826/SR 836 from N of SW 8th St to S of NW 25th St and from NW 87 to 57 Ave's	*551.0	August
Flex Pav't Reconst.	SR 5 (US 1) from Mile Marker 121.32 to Mile Marker 124.18	17.5	July
Bridge Repair	SR 112/I-195 from I-95 (NW 10th Ave) to Biscayne Bay	26.9	June
Flex Pav't Reconst.	SR 5/US 1/S. Dixie from 400' S of SW 284th St. to 340' N of SW 266th St.	19.7	September
Resurface	SR 9A/I-95 from N of Golden Glds Intchg to Miami-Dade / Broward Line	10.3	June

* This is a P3 Project which includes future year funding

CONSTRUCTION CONTRACT LETTINGS

DISTRICT SEVEN

FY 08/09 - 11/12



SIGNIFICANT PROJECTS FOR LETTING IN 09/10

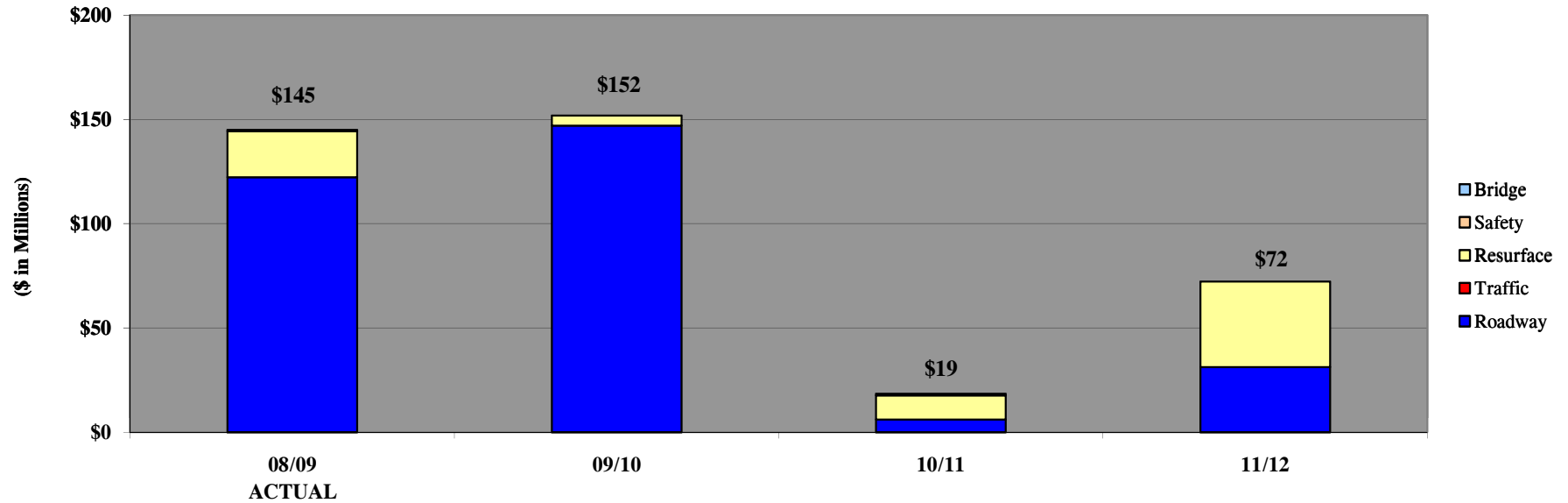
	Description	\$(M)	Letting Month
Interchange	US 19 (SR 55) from N of Whitney Rd to N of SR 60	*145.3	August
Interchange	I-4/Selmon Expressway from S of Selmon Expressway to I-4	*441.1	September
Bridge Repair	SR 618 (Selmon Expressway) Deck Replacement	63.8	March
Add Lanes	US 19 (SR 55) from Pinellas County Line to Marine Parkway	20.6	May
Interchange Ramp	I-75 (SR 93) from S of I-75/I-275 Intchg to S of SR 56	39.7	July

* This is a P3 Project which includes future year funding

CONSTRUCTION CONTRACT LETTINGS

TURNPIKE ENTERPRISE

FY 08/09 - 11/12



SIGNIFICANT PROJECTS FOR LETTING IN 09/10

	Description	\$(M)	Letting Month
Toll Plaza	HEFT All Electronic Tolling Phase II	21.0	July
Add Lanes	Widen TPK Mainline (NB) from Sunrise Blvd to Atlantic Blvd	49.3	February
Add Lanes	Widen Polk Parkway MP 21.79 to MP 23.75 (South of Pace Rd to I-4)	8.1	November
Interchange	Pace Rd / Polk Pkwy Interchange (MP23)	19.7	November
Toll Plaza	HEFT All Electronic Tolling Phase III	33.0	September